| MUNICIPIO DE SAN FELIPE<br>DESTINO Y GASTO FEDERALIZADO<br>DEL 1 DE ENERO AL 31 DE MARZO DE 2017 | | | | |
|---|---|---|---|---|
| PROGRAMA O FONDO | DESTINO DE LOS RECURSOS | DEVENGADO | PAGADO | REINTEGRO |
| E0001 | PRESIDENCIA | 1,704,818.23 | 1,704,818.23 | 0.00 |
| E0002 | SINDICATURA | 788,114.91 | 788,114.91 | 0.00 |
| E0003 | REGIDURÍA | 1,385,519.88 | 1,385,519.88 | 0.00 |
| E0004 | SECRETARÍA DEL H. AYUNTAMIENTO | 505,012.19 | 505,012.19 | 0.00 |
| E0005 | FISCALIZACIÓN | 274,244.61 | 274,244.61 | 0.00 |
| E0006 | COMUNICACIÓN SOCIAL | 181,185.45 | 181,185.45 | 0.00 |
| E0007 | TESORERIA | 4,693,842.70 | 4,693,842.70 | 0.00 |
| E0008 | CATASTRO Y PREDIAL | 302,007.10 | 302,007.10 | 0.00 |
| E0009 | RECURSOS HUMANOS | 324,271.83 | 324,271.83 | 0.00 |
| E0010 | JUZGADO MUNICIPAL | 106,343.42 | 106,343.42 | 0.00 |
| E0011 | ATENCIÓN A MIGRANTES | 38,982.48 | 38,982.48 | 0.00 |
| E0013 | OFICIALÍA | 895,081.48 | 895,081.48 | 0.00 |
| E0014 | EDUCACIÓN | 773,201.72 | 773,201.72 | 0.00 |
| E0015 | FOMENTO CIVICO | 51,850.51 | 51,850.51 | 0.00 |
| E0016 | CASA DE LA CULTURA | 400,616.26 | 400,616.26 | 0.00 |
| E0017 | COMUDE | 417,396.54 | 417,396.54 | 0.00 |
| E0018 | SEGURIDAD PÚBLICA | 6,561,522.86 | 6,561,522.86 | 0.00 |
| E0019 | TRÁNSITO MUNICIPAL | 641,264.26 | 641,264.26 | 0.00 |
| E0020 | PROTECCIÓN CIVIL | 1,078,495.46 | 1,078,495.46 | 0.00 |
| E0021 | DESARROLLO URBANO | 903,627.48 | 903,627.48 | 0.00 |
| E0022 | DESARROLLO ECONÓMICO | 838,121.66 | 838,121.66 | 0.00 |
| E0023 | UNIDAD DE ACCESSO A LA INFORMACIĆ | 65,669.10 | 65,669.10 | 0.00 |
| E0025 | DESARROLLO SOCIAL | 217,303.85 | 217,303.85 | 0.00 |
| E0026 | SUB DIRECCION DESARROLLO SOCIAL | 626,925.20 | 626,925.20 | 0.00 |
| E0027 | DIRECCION DESARROLLO RURAL | 174,154.44 | 174,154.44 | 0.00 |
| E0028 | SUBDIRECCION DESARROLLO RURAL | 506,318.93 | 506,318.93 | 0.00 |
| E0029 | DIRECCION DE SERVICIOS PÚBLICOS | 1,058,335.98 | 1,054,275.98 | 0.00 |
| E0030 | ECOLOGÍA | 165,561.20 | 165,561.20 | 0.00 |
| E0031 | LIMPIA Y RELLENO SANITARIO | 1,163,664.92 | 1,163,664.92 | 0.00 |
| E0032 | RASTRO MUNICIPAL | 516,757.10 | 516,757.10 | 0.00 |
| E0033 | PARQUES Y JARDINES | 781,045.23 | 781,045.23 | 0.00 |
| E0034 | PANTEONES | 161,846.30 | 161,846.30 | 0.00 |
| E0035 | SUB DIRECCION DE SERVICIOS PÚBLICO | 102,803.81 | 102,803.81 | 0.00 |
| E0036 | ALUMBRADO PÚBLICO | 2,990,851.00 | 2,990,851.00 | 0.00 |
| E0037 | TIANGUIS Y MERCADOS | 144,107.85 | 144,107.85 | 0.00 |
| E0038 | LOGISTICA DE BRIGADA AUXILIAR | 285,561.25 | 285,561.25 | 0.00 |
| E0040 | ATENCION A LA JUVENTUD | 268,252.96 | 268,252.96 | 0.00 |
| E0041 | GASTOS INDIRECTOS (3%) | 476,453.68 | 476,453.68 | 0.00 |
| E0060 | PLANEACION | 137,418.86 | 137,418.86 | 0.00 |
| E0061 | MEDIO AMBIENTE Y ECOLOGIA | 89,076.56 | 89,076.56 | 0.00 |
| E0067 | PLATAFORMA DIGITAL CINEMA MEXICO | 887.00 | 887.00 | 0.00 |
| K0019 | INFR. FISICA EDUCATI | 1,409,067.86 | 1,409,067.86 | 0.00 |
| K0024 | OBRAS PUBLICAS | 7,831,703.51 | 7,831,703.51 | 0.00 |
| K0038 | PROGRAMA DE ESCUELA DIGNA (SK) | 47,255.03 | 47,255.03 | 0.00 |
| K0056 | AMPLIACION DE VIVIEN | 4,914,463.74 | 4,914,463.74 | 0.00 |
| K0057 | PROGRAMA MUNICIPAL DE BAÑO DIGNO | 167,544.37 | 167,544.37 | 0.00 |
| K0058 | PROG MPAL CONST TECH | 2,232,856.89 | 2,232,856.89 | 0.00 |
| K0072 | PROG MPAL DE ADQ INS | 1,841,214.68 | 1,841,214.68 | 0.00 |
| K0087 | FORTALECE 2016 | 1,039,798.18 | 1,039,798.18 | 0.00 |
| K0089 | PROSSAPYS 2016 | 70,000.00 | 70,000.00 | 0.00 |
| K0093 | PDR 2016 | 1,231,145.40 | 1,231,145.40 | 0.00 |
| K0094 | BORDERIA ESTATAL 16 | 1,551,550.00 | 0.00 | 0.00 |
| K0098 | PROG PIDMC 2016 | 1,078,920.39 | 1,078,920.39 | 0.00 |
| K0099 | PROG PIDH 2016 | 0.00 | 0.00 | 0.00 |
| K0102 | PROG FORT INFR SOCIA | 2,021,964.96 | 2,021,964.96 | 0.00 |
| K0103 | PROG IMP ESP CONVIVE | 474,195.18 | 474,195.18 | 0.00 |
| K0104 | PROG CONS REH EQ INS | 949,492.94 | 949,492.94 | 0.00 |
| K0105 | PROG INFR HIDR LOC S | 637,186.26 | 637,186.26 | 0.00 |
| O0012 | CONTRALORIA | 685,577.03 | 685,577.03 | 0.00 |